

Cabinet – 14 July 2016

Written Response to Supplemental Q11

*'Is there a member of staff working on this project and what are her on-going costs? Are her wages being capitalised?'*

There is a regeneration project to masterplan future development options for the Leisure Centre and surrounding land, including the former driving test site. This would not necessarily involve any change to the existing Leisure Centre, although longer term options for re-provision or refurbishment within a wider redevelopment of the area are being evaluated. The more immediate intention is to bring forward development options for the derelict driving test site. This work is being project managed by the Programme Director Cultural Regeneration in the regeneration team and this is just one of her responsibilities. Her costs are capitalised where appropriate and the bulk of her time on this project is treated as capital cost.